

# WITHAM FOURTH DISTRICT INTERNAL DRAINAGE BOARD

## MINUTES

of the proceedings of the Works Committee at a Meeting held at 47 Norfolk Street on Thursday  
(24 November 2022)

**Present:** P. Richardson (Chairman)

**Members:** P. Stubbins                                B. Hall  
                  C. Douthett                                A. Harrison  
                  (Vice-Chairman)                                A. East  
                  C. Hardy

### 1. **APPOLOGIES**

Apologies for non-attendance were received from:-

**Members:** J. Grant  
                  B. Hall-Jones  
                  J. Woods

### 2. **CHIEF ENGINEER'S ESTIMATES 2022/2023**

#### 2.1 **Street Cleaning Estimates**

The Chief Engineer presented his estimates to the Committee:-

##### **Street Cleaning**

Description	Minimum	Estimate 2022/23	Approved 2022/23 Budget
	£	£	£
W Com. - Works Supervision	(24,000.00)	46,000.00	71,000.00
W Com. - Sweeping	(2,000.00)	4,000.00	20,000.00
W Com. - Flushing Sewers	1,000.00	5,000.00	46,000.00
W Com. - Flushing Sewers	14,000.00	200,000.00	287,100.00
W Com. - W/Reservoirs	25,000.00	275,000.00	351,200.00
W Com. - W/Reservoirs	4,000.00	220,000.00	220,000.00
W Com. - W/Flushing Sewers	-	5,000.00	5,000.00
W Com. - General	-	5,000.00	5,000.00
W Com. - Road Sweeps	1,000.00	25,000.00	26,000.00
W Com. - Transport Fleet	-	25,000.00	25,000.00
<b>Total</b>	<b>48,000.00</b>	<b>580,000.00</b>	<b>676,000.00</b>

##### **Cleaning**

Description	Minimum	Estimate 2022/23	Approved 2022/23 Budget
	£	£	£
C. - Works Supervision	1,000.00	24,000.00	25,000.00
C. - Street/High/Cleaning	1,000.00	50,000.00	27,000.00
C. - Street/High/Cleaning	1,000.00	46,000.00	46,000.00
C. - Street Sweeping/General	24,000.00	25,000.00	-
C. - Street Cleaning	-	-	-
C. - Footbridge Sweeping	-	4,000.00	4,000.00
C. - High Sweeps	(27,000.00)	85,000.00	280,000.00
C. - Services	-	2,000.00	2,000.00
C. - Sweeping	1,000.00	34,000.00	20,000.00
C. - Tarmac Mailing	-	22,000.00	22,000.00
C. - Street Sweeping Works	(3,000.00)	25,000.00	22,000.00
C. - Transport Fleet	-	5,000.00	5,000.00
<b>Total</b>	<b>18,000.00</b>	<b>382,000.00</b>	<b>536,000.00</b>
<b>Street Cleaning &amp; Cleaning Total</b>	<b>66,000.00</b>	<b>962,000.00</b>	<b>1,212,000.00</b>