

ISSUE AREA	CAUSE	RISK	EFFECT	TEST SCORE	MANAGEABLE Y/N?	PREVENTIVE CONTROLS	RECOVERY CONTROLS	PERIOD RESPONSIBLE/ DIRECTION OF TRAVEL
Provide and maintain standards of Road protection	Change in Government funding policy	Reduction in finance or grants or other income	Insufficient staffing or other resources to deliver the service needs or capital scheme.	4 (2/2)	4	-	Increase reliable income Look for more efficiencies	CC 
	Local Council Rate capping continues, or the cap/level reduces.	Ability to set a rate to ensure services are delivered	Insufficient staffing or other resources to deliver the service needs.	4 (2/2)	4	Reviewed and approved by Board each February. Financial report to each Board meeting.	-	Ongoing 
		Ability to set a rate to ensure services are delivered	Unable to fully respond to a major incident due to lack of resources	4 (2/2)	4	Ensure 99% rate is in place emergency plan. Other 99% can respond	Resources are backed up by volunteers and equipment Review own plan annually Adequate generator provision is available through Western Power Networks arrangement.	Ongoing 

1=Not used 2-3= Impact 4-5= Risk Score