

WITHAM FOURTH DISTRICT INTERNAL DRAINAGE BOARD

MINUTES

of the proceedings of the Works Committee at a Meeting held at the Board's Office, 47 North Street, Boston on Wednesday 20 November 2013.

Present: P. Richardson (Committee Chairman)

Members: C. Bradburn
M. Dudge
C. Hooby
B. Hall-Jones
A. Harrison
J.B. Green (Chairman)

1. APPOLOGIES

Apologies for non-attendance were received from:-

Members: Mrs. M Dennis
A. Saul
J. Woods

2. ENGINEERING MANAGER'S ESTIMATED BUDGET

2.1 Weed Control Estimates

The Engineering Manager presented his estimates to the Board:

Details	2013/14 £	2011/12 £
Green Spraying	25,000	24,000
Roundup	21,000	20,000
Tree Green Pruning	200,000	200,000
Tree Green Cutting	440,000	440,000
Cutting	20,000	20,000
Tree Pruning	6,000	10,000
Wood Cutting (Total)	18,000	18,000
General	1,000	1,000
Total	780,000	780,000

Note - Green Spraying includes the total weed control supervision costs

The Engineering Manager confirmed that there were no significant changes other than he had worked on the assumption that we would not be successful with the application to use Roundup. £20,000 in respect of Green Spraying had been added to decrease cutting as there was no spraying work being done.

A. Harrison asked if the additional costs shown in the total included the weed budgets. The Engineering Manager confirmed that it did.

The Chairman added that these were the wider budgets.